

President's Report October 2025

Board Items

We have multiple items for the Board's consideration this month.

- As you will recall, we received an additional \$5 million for tech expansion/enhancement. There is an agenda item to allocate \$800,000 of the \$2.5 million in this year's appropriation to the two tech expansion projects in Del Rio and Eagle Pass. The remainder of the funds to be allocated to our technical programs. There is a detailed list provided with the agenda item. Although the individual items do not require board approval, I wanted to place the item before the board to keep you informed of our plans for the \$2.5 million
- Under our Revenue Bond project, since we received the State Tech Expansion funds, it has freed up \$2.5 million for deferred projects. We are recommending that we allocate funds to re-roof a couple of the Eagle Pass buildings and amend the paving contract to seal coat the remaining asphalt areas on the Uvalde campus. The last time we seal coat was around 2003 and it greatly extended the life of the parking areas and loop. In addition, we are requesting the Board approve a reallocation of \$250,000 from the Bond funds to purchase fleet vehicles.
- The other item is seeking board approval to begin the Physical Therapy Assistant Associate of Applied Science. We have begun our due diligence work, and the process needs to begin asap to have the program in place by August 2027.

Accreditation

As a reminder our On-Site Committee review will be on October 20-23. We have been responding to additional question from the committee in advance of their visit. Most of the committee will be in on Monday and visiting several of our off-campus sites (primarily dual credit sites). The rest of the committee will arrive Monday afternoon, they will do their work and most likely schedule interviews with faculty/staff/students on Tuesday and Wednesday with an exit conference tentatively scheduled for Thursday morning.

Engagement

In the spirit of Hispanic Heritage month, we scheduled Tacos with the President on the Del Rio campus on October 2nd, the event was well attended, and students were in good spirits and happy to be a part of our college. The next conversation with students will in Eagle Pass on October 14th.

Our college rodeo was a huge success. This year we added a tailgate area; it was well received. This year we had more of our students attend. Our men's team placed 2nd and Natalia Ramirez Champion Barrel Racer, Cort Boyd All Round Cowboy, and Jaydon Warner Champion Heeler.

Upcoming Meeting/Events

10/16	October Board Meeting
10/20-23	SACSCOC Onsite Accreditation Visit
10/29	TACC Quarterly Presidents' Meeting
11/20	November Board Meeting (potentially combine with December Board Meeting)
11/26-28	Thanksgiving Holiday
12/2	Christmas at the College
12/3	Christmas Luncheon
12/4	Recommended Board Meeting December – for Audit approval
12/9	December Graduation in Del Rio – two ceremonies
12/10	College Offices close
1/5/26	College Offices Reopen